

# **WEST VIRGINIA LEGISLATURE**

## **2018 REGULAR SESSION**

**Introduced**

### **Senate Bill 378**

BY SENATORS CARMICHAEL (MR. PRESIDENT) AND

PREZIOSO

[BY REQUEST OF THE EXECUTIVE]

[Introduced January 25, 2018; Referred  
to the Committee on Finance]

1 A BILL expiring funds to the balance of the Department of Health and Human Resources, Division  
2 of Health – Medical Cannabis Program Fund, fund 5420, fiscal year 2018, organization  
3 0506, in the amount of \$2,953,990 from the Department of Health and Human Resources,  
4 Division of Health – The Vital Statistics Account, fund 5144, fiscal year 2018, organization  
5 0506, and making a supplementary appropriation of public moneys out of the Treasury  
6 from the balance of moneys remaining unappropriated for the fiscal year ending June 30,  
7 2018, to the Department of Health and Human Resources, Division of Health – The Vital  
8 Statistics Account, fund 5144, fiscal year 2018, organization 0506, to the Department of  
9 Health and Human Resources, Division of Health - Laboratory Services Fund, fund 5163,  
10 fiscal year 2018, organization 0506, to the Department of Health and Human Resources,  
11 Division of Health – Medical Cannabis Program Fund, fund 5420, fiscal year 2018,  
12 organization 0506, and to the Department of Health and Human Resources, Division of  
13 Human Services – Health Care Provider Tax, Medicaid State Share Fund, fund 5090,  
14 fiscal year 2018, organization 0511, by supplementing and amending chapter one, Acts  
15 of the Legislature, 1st extraordinary session, 2017, known as the Budget Bill.

16 Whereas, The Governor finds that the account balance in the Department of Health and  
17 Human Resource, Division of Health – The Vital Statistics Account, fund 5144, fiscal year 2018,  
18 organization 0506, exceeds that which is necessary for the purpose for which the account was  
19 established; and

20 Whereas, The Governor has established that there now remains an unappropriated  
21 balance in the Department of Health and Human Resource, Division of Health – The Vital  
22 Statistics Account, fund 5144, fiscal year 2018, organization 0506, in the Department of Health  
23 and Human Resources, Division of Health - Laboratory Services Fund, fund 5163, fiscal year  
24 2018, organization 0506, and in the Department of Health and Human Resources, Division of  
25 Human Services - Health Care Provider Tax, Medicaid State Share Fund, fund 5090, fiscal year  
26 2017, organization 0511, that is available for expenditure during the fiscal year ending June 30,

1 2018 which is hereby appropriated by the terms of this supplementary appropriation bill; therefore

2 *Be it enacted by the Legislature of West Virginia:*

3 That the balance of funds available for expenditure in the fiscal year ending June 30, 2018,  
4 to the Department of Health and Human Resources, Division of Health – The Vital Statistics  
5 Account, fund 5144, fiscal year 2018, organization 0506, be decreased by expiring the amount of  
6 \$2,953,330 to the Department of Health and Human Resources, Division of Health – Medical  
7 Cannabis Program Fund, fund 5420, fiscal year 2018, organization 0506, to be available for  
8 expenditure during the fiscal year ending June 30, 2018.

9 And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 5144,  
10 fiscal year 2018, organization 0506, be supplemented and amended by increasing an existing  
11 item of appropriation as follows:

12 **TITLE II – APPROPRIATIONS.**

13 **Sec. 3. Appropriations from other funds.**

14 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

15 *198 – Division of Health –*

16 *The Vital Statistics Account*

17 *(WV Code Chapter 16)*

18 Fund 5144 FY 2018 Org 0506

	<b>Appro-</b>		<b>Other</b>
	<b>priation</b>		<b>Funds</b>

21	1	Personal Services and			
22	2	Employee Benefits .....	00100	\$	50,000

23 And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 5163,  
24 fiscal year 2018, organization 0506, be supplemented and amended by increasing an existing  
25 item of appropriation as follows:

26 **TITLE II – APPROPRIATIONS.**

1           **Sec. 3. Appropriations from other funds.**

2                           **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

3   *200 – Division of Health –*

4   *Laboratory Services Fund*

5   (WV Code Chapter 16)

6   Fund 5163 FY 2018 Org 0506

	<b>Appropriation</b>		<b>Other Funds</b>
9    4    Current Expenses .....	13000	\$	100,000

10           And, chapter one, Acts of the Legislature, 1st extraordinary session, 2017, known as the  
 11 budget bill, be supplemented and amended by adding to Title II, section three thereof, the  
 12 following:

13   **TITLE II – APPROPRIATIONS.**

14           **Sec. 3. Appropriations from other funds.**

15                           **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

16   *205a – Division of Health –*

17   *Medical Cannabis Program Fund*

18   (WV Code Chapter 16A)

19   Fund 5420 FY 2018 Org 0506

	<b>Appropriation</b>		<b>Other Funds</b>
22    1    Personal Services and			
23    2    Employee Benefits .....	00100	\$	303,395
24    3    Current Expenses .....	13000		819,222
25    4    Other Assets .....	69000		895,000
26            Total .....		\$	2,017,617

1 And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 5090,  
2 fiscal year 2018, organization 0511, be supplemented and amended by increasing an existing  
3 item of appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Sec. 3. Appropriations from other funds.**

6 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

7 *209 – Division of Human Services –*

8 *Health Care Provider Tax –*

9 *Medicaid State Share Fund*

10 (WV Code Chapter 11)

11 Fund 5090 FY 2017 Org 0511

		<b>Appropriation</b>		<b>Other Funds</b>
14	1 Medical Services.....	18900	\$	36,900,000

NOTE: The purpose of this supplemental appropriation bill is to expire supplement, amend, and increase, and add items of appropriation in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2018.